

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
 Budget Unit: (259I240001) Historical Division
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base		Appropriation	3,142,351	3,142,351
		FTE	40.43	40.43
		Fiscal Year 2022 Estimated	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 3,142,351</u>	<u>\$ 3,142,351</u>	<u>\$ 3,142,351</u>
Appropriation		<u>39.27</u>	<u>40.43</u>	<u>40.43</u>
Total FTE				